

RESOLUTION NO. 19/2015

RESOLUTION ADOPTING THE OPERATING BUDGET FOR FISCAL YEAR 2016-2017

RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CORTE MADERA,
as follows:

WHEREAS, the Town Council of the Town of Corte Madera has reviewed and made changes to the "Preliminary Operating Budget" of the Town Manager for the Fiscal Year 2016-2017.

NOW, THEREFORE, BE IT RESOLVED, that the budget outlined below be, and the same is hereby adopted as, and declared to be, the "Adopted Operating Budget" for the Town of Corte Madera for the Fiscal Year 2016-2017, in the total amount of \$18,557,700 appropriated as follows:

General Government (1)	\$ 1,498,900
Planning & Building	1,127,800
Police Services (Contractual)	3,033,000
Fire & Emergency Medical Services Department	5,145,300
Engineering & Public Works Administration	510,800
Flood Control & Storm Drainage	726,500
Parks & Beautification	1,149,100
Streets	1,029,100
NPDES	82,300
Recreation Department	1,383,000
Animal Control (Contractual)	85,000
Marin Telecommunications Agency (Contractual)	24,000
Property Tax Collection Service (Contractual)	58,000
4 th of July Program	11,000
Corte Madera Chamber of Commerce (Contractual)	184,000
Marin Emergency Radio Authority (Contractual)	62,500
Debt Service	1,778,400
Transportation Authority of Marin (Contractual)	16,000
LAFCO (Contractual)	10,000
Marin General Services Authority	10,000
Marin Housing Authority	22,000
Unfunded Depreciation (2)	
Enterprise Funds (Three)	181,000
Self-Insurance Internal Service Fund	430,000
TOTAL	\$ 18,557,700

