

RESOLUTION NO. 18/2015

RESOLUTION ADOPTING THE OPERATING BUDGET FOR FISCAL YEAR 2015-2016

RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CORTE MADERA,
as follows:

WHEREAS, the Town Council of the Town of Corte Madera has reviewed and made changes to the "Preliminary Operating Budget" of the Town Manager for the Fiscal Year 2015-2016.

NOW, THEREFORE, BE IT RESOLVED, that the budget outlined below be, and the same is hereby adopted as, and declared to be, the "Adopted Operating Budget" for the Town of Corte Madera for the Fiscal Year 2015-2016, in the total amount of \$18,475,700 appropriated as follows:

General Government (1)	\$ 1,507,800
Planning & Building	1,180,200
Police Services (Contractual)	3,003,000
Fire & Emergency Medical Services Department	5,081,100
Engineering & Public Works Administration	491,300
Flood Control & Storm Drainage	719,600
Parks & Beautification	1,129,000
Streets	920,300
NPDES	81,200
Recreation Department	1,460,300
Animal Control (Contractual)	85,000
Marin Telecommunications Agency (Contractual)	24,000
Property Tax Collection Service (Contractual)	57,000
4 th of July Program	11,000
Corte Madera Chamber of Commerce (Contractual)	184,000
Marin Emergency Radio Authority (Contractual)	62,500
Debt Service	1,784,400
Transportation Authority of Marin (Contractual)	16,000
LAFCO (Contractual)	10,000
Marin General Services Authority	10,000
Marin Housing Authority	22,000
Centennial Celebration	50,000
Unfunded Depreciation (2)	
Enterprise Funds (Three)	181,000
Self-Insurance Internal Service Fund	405,000
TOTAL	\$ 18,475,700

