

RESOLUTION NO. 33/2017

RESOLUTION ADOPTING THE OPERATING BUDGET FOR FISCAL YEAR 2017-2018

RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CORTE MADERA,  
as follows:

WHEREAS, the Town Council of the Town of Corte Madera has reviewed and made changes to the "Preliminary Operating Budget" of the Town Manager for the Fiscal Year 2017-2018.

NOW, THEREFORE, BE IT RESOLVED, that the budget outlined below be, and the same is hereby adopted as, and declared to be, the "Adopted Operating Budget" for the Town of Corte Madera for the Fiscal Year 2017-2018, in the total amount of \$19,696,900 appropriated as follows:

General Government (1)	\$ 2,040,200
Planning, Building & Code Enforcement	1,259,000
Police Services (Contractual)	3,298,000
Fire & Emergency Medical Services Department	4,672,200
Engineering & Public Works Administration	753,800
Flood Control & Storm Drainage	764,800
Parks & Beautification	1,099,200
Streets	974,600
NPDES	64,200
Weed Abatement	90,000
Recreation Department	1,449,300
Animal Control (Contractual)	88,000
Marin Telecommunications Agency (Contractual)	28,000
Property Tax Collection Service (Contractual)	70,000
4 <sup>th</sup> of July Program	12,000
Corte Madera Chamber of Commerce (Contractual)	210,000
Marin Emergency Radio Authority (Contractual)	64,800
Debt Service, "OPEB" & Pension Sustainability	2,121,000
Transportation Authority of Marin (Contractual)	21,000
LAFCO (Contractual)	15,000
Marin General Services Authority (Contractual)	9,000
Marin Housing Authority (Contractual)	21,000
Enterprise Funds	132,900
Self-Insurance Internal Service Funds	438,900
<b>TOTAL</b>	<b>\$ 19,696,900</b>

- (1) Includes Mayor & Council, Legal Services, Administration and Administrative Services.

