

RESOLUTION NO. 34/2017

RESOLUTION ADOPTING THE TOWN CAPITAL PROJECTS BUDGET FOR  
FISCAL YEAR 2017-2018

RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CORTE MADERA,  
as follows:

WHEREAS, the Town Council of the Town of Corte Madera has reviewed and made changes to the “Preliminary Town Capital Projects Budget” of the Town Manager for the Fiscal Year 2017-2018.

NOW, THEREFORE, BE IT RESOLVED, that the budget outlined below be, and the same is hereby adopted as, and declared to be, the “Adopted Town Capital Projects Budget” for the Town of Corte Madera for the Fiscal Year 2017-2018, in the total amount of \$8,818,700 appropriated as follows:

	General <u>Fund</u>	Storm Drainage <u>Tax</u>	Sales Tax <u>Override</u>	<u>Other</u>	<u>Totals</u>
Environmental	-	-	-	35,000	35,000
Flood Control & Storm Drainage	-	1,190,000	856,000	-	2,046,000
Lighting	-	-	-	275,000	275,000
Parks	-	-	7,300	312,700	320,000
Streets, Safe Routes to School & Accessibility	-	-	3,329,000	1,450,700	4,779,700
Planning & Building	70,000	-	-	25,000	95,000
Deferred Equipment & Machinery Replacement	-	-	1,218,000	-	1,218,000
Disaster Preparedness	-	-	20,000	-	20,000
Senior & Youth Programs	-	-	30,000	-	30,000
<b>TOTALS</b>	<b>70,000</b>	<b>1,190,000</b>	<b>5,460,300</b>	<b>2,098,400</b>	<b>8,818,700</b>

