

**APPROPRIATIONS LIMIT DATA TOWN OF CORTE MADERA  
2018-2019 SUMMARY**

<b>2017-2018 APPROPRIATIONS LIMIT</b>		<b>35,880,804</b>
<b>CALCULATION OF 2018-2019 APPROPRIATIONS LIMIT</b>		
1. Annual Change Factors:		
Per Capita Personal Income <i>or</i>	3.670%	←
Non-residential Assessed Valuation <i>plus</i>	0.000%	
Corte Madera Population <i>or</i>	4.300%	
Marin County Population ( <i>whichever is greater</i> )	0.000%	←
2. Calculation: $(1 + .0367) \times (1 + .0430) =$		1.081278
<b>2018-2019 APPROPRIATIONS LIMIT</b>		<b>38,797,128</b>
<b>2018-2019 ESTIMATED TAX PROCEEDS SUBJECT TO APPROPRIATIONS LIMIT</b>		
Current Year Property Taxes	4,812,298	
ERAF	597,000	
Supplemental Property Taxes	106,000	
Transient Occupancy Tax	908,000	
Sales Tax	6,580,000	
Measure B Sales Tax	2,550,000	
Property Transfer Tax	90,000	
Business License Tax	570,000	
Paramedic Tax	510,000	
Property Tax In Lieu of Motor Vehicle License Fees	1,052,480	
Homeowners Exemption	22,178	
<b>TOTAL TAX PROCEEDS SUBJECT TO LIMIT</b>		<b>17,797,956</b>
<b>2018-2019 EXPENDITURES EXEMPT FROM LIMIT</b>		
Social Security payments	6,200	
Unemployment Insurance	-	
Capital Equipment: Technology	160,000	
Capital Facilities and Road Projects	1,043,867	
Measure B Road Projects and Capital Projects	4,431,475	
Debt Service -- MERA/Police Facility/Park Madera Center	804,644	
<b>TOTAL EXPENDITURES EXEMPT FROM LIMIT</b>		<b>6,446,186</b>
<b>2018-2019 APPROPRIATIONS SUBJECT TO LIMIT</b>		<b>11,351,770</b>
<b>2018-2019 ESTIMATED LEEWAY</b>		<b>27,445,358</b>