

RESOLUTION NO. 22/2019

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CORTE
MADERA APPROVING THE 2019-2020 OPERATING BUDGET, CAPITAL
BUDGET AND WORKPLAN**

WHEREAS, the governing body of the Town of Corte Madera held a public hearing on the Proposed 2019-2020 Operating Budget, Capital Budget and Workplan on June 18, 2019; and

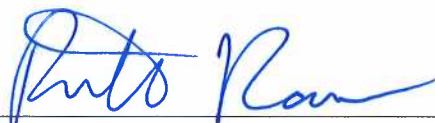
WHEREAS, the governing body of the Town of Corte Madera has determined that the 2019-2020 Proposed Operating Budget and Capital Budget will allow for the continuation of basic municipal services and the necessary construction of capital improvements;

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the Town Council of the Town of Corte Madera, that the Town Council adopts the 2019-2020 Budgeted Expenditures and Transfers Out as allocated below:

Beautification Fund	\$	6,000
Capital Equipment and Technology	\$	525,000
Capital improvement Fund	\$	1,601,869
Corte Madera Sales Tax Override Fund	\$	5,350,307
General Fund	\$	20,222,892
Insurance Fund	\$	762,566
Measure A Parks Tax Fund	\$	245,000
Park Madera Center Fund	\$	658,743
Recreation Capital Trust Fund	\$	310,000
Recreation Fund	\$	688,000
Road Maintenance and Rehabilitation Fund	\$	168,746
State Gasoline Tax Funds	\$	565,928
Street Impact Fees Fund	\$	618,000
Traffic Improvement Fund	\$	30,000
TOTAL	\$	31,426,625

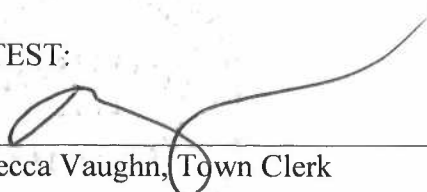
IT IS HEREBY CERTIFIED that the foregoing Resolution was duly and regularly adopted by the Town Council of the Town of Corte Madera of Marin County at a regular meeting thereof held on June 18, 2019, to wit:

AYES: Councilmembers: Andrews, Bailey, Beckman, Kunhardt, Ravasio
NOES: Councilmembers: - None -
ABSENT: Councilmembers: - None -



Robert Ravasio, Mayor

ATTEST:



Rebecca Vaughn, Town Clerk