

RESOLUTION NO. 23/2019

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CORTE
MADERA APPROVING THE 2020-2021 OPERATING BUDGET, CAPITAL
BUDGET AND WORKPLAN**

WHEREAS, the governing body of the Town of Corte Madera held a public hearing on the Proposed 2020-2021 Operating Budget, Capital Budget and Workplan on June 18, 2019; and

WHEREAS, the governing body of the Town of Corte Madera has determined that the 2020-2021 Proposed Budget will allow for the continuation of basic municipal services and the necessary construction of capital improvements;

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the Town Council of the Town of Corte Madera, that the Town Council adopts the 2020-2021 Budgeted Expenditures and Transfers Out as allocated below:

Beautification Fund	\$	6,000
Capital Equipment and Technology	\$	30,000
Capital improvement Fund	\$	569,343
Corte Madera Sales Tax Override Fund	\$	9,938,099
General Fund	\$	20,987,510
Insurance Fund	\$	385,988
Park Madera Center Fund	\$	666,537
Recreation Fund	\$	701,000
Road Maintenance and Rehabilitation Fund	\$	166,162
State Gasoline Tax Funds	\$	260,396
Street Impact Fees Fund	\$	200,000
TOTAL	\$	33,911,035

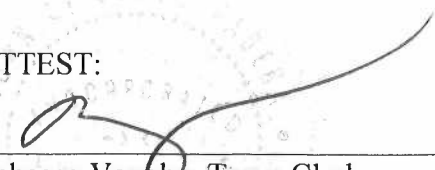
IT IS HEREBY CERTIFIED that the foregoing Resolution was duly and regularly adopted by the Town Council of the Town of Corte Madera of Marin County at a regular meeting thereof held on June 18, 2019, to wit:

AYES: Councilmembers: Andrews, Bailey, Beckman, Kunhardt, Ravasio
NOES: Councilmembers: - None -
ABSENT: Councilmembers: - None -



Robert Ravasio, Mayor

ATTEST:



Rebecca Vaughn, Town Clerk