RESOLUTION NO. 04/2013

A RESOLUTION OF THE TOWN OF CORTE MADERA SETTING THE FY 2013-2014 FEES FOR RESERVED USES OF TOWN'S OUTDOOR FIELDS AND FACILITIES, COMMUNITY CENTER, NEIL CUMMINS GYMNASIUM, AND FEES FOR SPORTS, CLASSES, AND ACTIVITIES, AUTHORIZING AND DIRECTING THE TOWN MANAGER, HIS DULY AUTHORIZED OFFICERS AND AGENTS TO CARRY OUT THE PURPOSES OF THIS RESOLUTION;

WHEREAS, the Town of Corte Madera (hereinafter referred to as "TOWN") provides facilities which may, by permit, be reserved for use at Corte Madera Town Park, San Clemente Park, Menke Park, Piccolo Pavilion, Granada Park, Corte Madera Recreation Community Center, Community Center Readerboard, and Neil Cummins School Gymnasium; and

WHEREAS, the TOWN also provides facilities for annual and seasonal use by permit at Corte Madera Town Park, San Clemente Park and Neil Cummins Gymnasium for organized groups such as the Mill Valley Soccer Club, Twin Cities Little League, and St. Patrick's CYO Basketball; and

WHEREAS, the TOWN provides sports leagues, classes and activities at reasonable fees, and augments its recreation programs with fees charged toward covering the costs of providing said programs; and

WHEREAS, it is in the public's best interest for the Council to review fees from time to time.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

- Section I. Resolution #3645 is hereby rescinded. The FY 2010-2011 Parks and Recreation Fee Resolution is hereby repealed and superseded by this Resolution.
- Section II. For the purposes of this resolution, "Residents" shall mean, the following:
 - A) for the use of facilities and programs located on property owned by the Larkspur School District (Neil Cummins Gymnasium, San Clemente Park, Town Park Summer Playground Program, Softball and Soccer fields at Town Park (this soccer field is located in the north east portion of Town Park and the south east portion of Neil Cummins School), Tennis Courts at Granada School, and Sand Volleyball Court at San Clemente School), "residents" shall mean individuals who reside in or groups and organizations which have their principal place of business located within the County of Marin;
 - B) For the use of all other facilities and programs (Picnic Areas, Piccolo Pavilion, Town Park other than the areas mentioned in (a) above, Community Center,

Community Center Reader Board and Tennis Courts at Town Park) "residents" shall mean individuals who reside in or groups and organizations which have their principal place of business located within the Town of Corte Madera.

C) For the purpose of this resolution, all fees will be assessed at those amounts which are in effect during the fiscal year of the scheduled activity, subject to the following exception: the summer playground program shall be assessed at the amount of the fee set by resolution, regardless of the fiscal year in which the program may begin.

Section III.

COMMUNITY CENTER FACILITIES

The hourly use fees/charges applicable to users of the TOWN'S Recreation Center shall be:

A. COMMUNITY CENTER RESIDENTS NON-RESIDENTS

Main Hall / Bar Area / Patio / Kitchen 175.00/ hour 235.00/ hour (4 hour minimum)

B. ADDITIONAL FEES

Cleaning and Damage Deposit: depending upon type of activity \$500.00 - \$2000.00

Overtime: Any time used over contracted time will be billed at double the rate per hour.

Security: The cost of necessary contracted security, plus 10% for overhead, will be borne by the renter.

C. READER BOARD

The use fees/charges applicable to users of the TOWN'S Reader board shall be:

GENERAL USE COMMERCIAL USE

Reader Board \$25.00/ message \$130.00/day

D. OTHER FEE'S

Filming Fee

\$2000.00 / day

(Town of Corte Madera Business License also required.)

Special Events Permit

RESIDENTS

NON-RESIDENTS

Special Events Application \$100.00 / per application \$200.00 / per application

Section IV.

OUTDOOR FACILITIES

The one-day use fees/charges applicable to users of the TOWN'S outdoor fields and facilities shall be:

A.	PICNIC	AREAS	PER	SITE

RESIDENTS

NON-RESIDENTS

Area A – G Town Park 25.00/ hour

30.00/ hour

Area 1-2

San Clemente

(4 hour segments)

\$200.00

\$200.00

Cleaning and Damage Deposit (fully refundable)

B. MENKE PARK: **RESIDENTS**

NON-RESIDENTS

A Special Events Permit is also required

Piccolo Pavillion

55.00/ hour

65.00/ hour

Cleaning and Damage Deposit

\$ 300.00

\$300.00

(fully refundable)

C. ATHLETIC FIELDS

RESIDENTS

NON-RESIDENTS

Town Park West Field, East Field,

Softball Field and San Clemente Field

\$95.00 / hour

\$110.00 / hour

Twin Cities Little League

\$15.00 / hour

Tiburon / Mill Valley Fall Kick Off Tournament

\$55.00/ hour

D. **COURTS**

RESIDENTS NON-RESIDENTS

Town Park and Granada Tennis Courts

Annual Tennis Court Key (available July 1) \$40.00

\$50.00

½ Year Tennis Court Key (available Jan 1) \$25.00 \$35.00

Daily Tennis Court Key \$5.00 \$10.00

San Clemente Sand Volleyball Court \$20.00 / hour \$25.00 / hour

E. **GRAVEL LOT:** RESIDENTS / NON-RESIDENTS

Overflow Parking Lot (by Nordstrom) \$1000.00 - \$2500.00 / day

Cleaning and Damage Deposit \$ 5000.00 (may be fully refundable)

Section V.

NEIL CUMMINS FACILITIES

The use fees/charges applicable to users of the Neil Cummins Gymnasium shall be:

A. **NEIL CUMMINS GYM** RESIDENT **NON-RESIDENT**

Gymnasium 65.00/ hour 80.00/ hour

St. Patrick's CYO \$55.00/ hour

Section VI.

KIDS CLUB AFTERSCHOOL PROGRAM

The After school Program use fees shall be applicable to users of the Town's before and after school program at the rate of:

A. KIDS CLUB

School Days

Kindergarten students \$36.00/day

Grades 1-6 \$25.00/day

Non-School Days

Ages 5-12\$47.00/day

Section VII.

SUMMER PLAYGROUND PROGRAM

The Summer Playground Program registration fees shall be applicable to users of the Town Park and San Clemente School programs, and shall be the annual one-time registration fee for the publicized program, or for any part thereof:

<u>A.</u>	SUMMER PLAYGROUND	RESIDENT	NON-RESIDENT
	Summer Playground Participant (6/17 – 8/9)	\$650 per child	\$850 per child
	Summer Playground II Participant	(8/12 - 8/30) \$250/per child	
	Summer Playground CIT Year 1 Year 2 Year 3	\$300/per child \$200/per child \$100/per child	\$400/per child \$300/ per child \$200/ per child
	Town of Corte Madera Employees	Registration fees exempted	

Section VIII.

RECREATION DEPARTMENT PROGRAM FACILITY RATES

The cost recovery goal applicable to the TOWN'S recreation programs, excluding the subsidized senior programs, shall be to eventually achieve a balance between revenue and expenses that reflects a 100% cost recovery, providers of classes, activities or events at which fees are charged to participants shall pay the following fees for use of town facilities:

A. Main Hall	\$40.00 / hour
B. Classroom	\$30.00 / hour
C. Backroom	\$15.00 / hour
D. Kitchen	\$20.00 / hour
E. Athletic Fields	\$95.00/hour
F. Tennis Courts	\$45.00 / hour
G. Menke Park	\$45.00 / hour
H. Picnic Sites	\$20.00 / hour
I. Neil Cummins Gym	\$60.00 / hour
J. Offsite / Non Town Facilities	\$25.00/ per participant

Section IX.

The use fees/charges, excluding duty staff, applicable to users of the TOWN'S parks and recreational facilities shall not be applied to:

A. TOWN SPONSORED PROGRAMS

Town Council, Boards/Commissions, Town Departments, Central Marin Police Authority and Corte Madera Volunteer Firefighters Association

B. TOWN HOMEOWNERS' ASSOCIATIONS

Annual meetings of TOWN'S bonafide Homeowners' Associations held in the Community Center shall be charged \$35 per hour for proactive costs. Charges for the use of other Town facilities shall be at standard resident rates.

C. TOWN CIVIC ORGANIZATIONS

Fee waiver is contingent upon current Building Use Agreement between TOWN and Organization.

- a. Corte Madera Lions Club
- b. Corte Madera Women's Improvement Club
- c. Corte Madera-Larkspur Mothers Club
- d. Friends of the Corte Madera Library
- e. Corte Madera Beautification Committee
- f. Corte Madera Town Band
- g. Corte Madera Community Foundation

D. LARKSPUR SCHOOL DISTRICT

Fee waiver is contingent upon current Joint Powers Agreement and Joint Use Agreement between TOWN and District.

Section X. In those instances where the Town has sole authority to grant permission to persons ("permittee") wishing to use a Town-owned facility or a facility the use of which is controlled by the Town, the permittee shall not charge those participating in the permittee's activities conducted at the facility a fee or other charge that differentiates between the participants based on the participants' residency or place of business.

<u>Section XI.</u> The Town Manager, his duly authorized officers and agents, be and the same hereby are, directed to carry out the purposes and intent of the Resolution. This resolution shall take effect on July 1, 2013.

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Corte Madera on March 5, 2013 by the following vote:

AYES:

COUNCIL MEMBERS: FURST, CONDON, COCK

NOES:

COUNCIL MEMBERS: NONE

ABSENT:

COUNCIL MEMBERS: LAPPERT, RAVASIO

Diane Furst, Mayor

ATTEST:

Beth Benz, Deputy Town Clerk