

RESOLUTION NO. 14/2013

RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2013-2014

RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CORTE MADERA,
as follows:

WHEREAS, the Town Council of the Town of Corte Madera has reviewed and made changes to the "Preliminary Budget" of the Town Manager for the Fiscal Year 2013-2014.

NOW, THEREFORE, BE IT RESOLVED, that the budget outlined below be, and the same is hereby adopted as, and declared to be, the "Adopted Budget" for the Town of Corte Madera for the Fiscal Year 2013-2014, in the total amount of \$22,605,400 appropriated as follows:

General Government (1)	\$ 1,968,600
Planning & Building	843,700
Police Services (Contractual)	3,028,000
Fire & Emergency Medical Services Department	5,151,100
Engineering & Public Works Administration	424,300
Flood Control & Storm Drainage	728,800
Parks & Beautification	1,019,700
Streets	870,700
NPDES	77,000
Recreation Department	1,385,600
Animal Control (Contractual)	85,000
Marin Telecommunications Agency (Contractual)	10,000
Property Tax Collection Service (Contractual)	54,000
4 th of July Program	10,000
Corte Madera Chamber of Commerce (Contractual)	137,000
Marin Emergency Radio Authority (Contractual)	59,000
Debt Service	3,256,000
Transportation Authority of Marin (Contractual)	15,000
LAFCO (Contractual)	9,000
Marin General Services Authority	9,000
Marin Housing Authority	26,000
Capital Projects	2,865,900
Unfunded Depreciation (2)	
Enterprise Funds (Three)	198,000
Self-Insurance Internal Service Fund	374,000
TOTAL	\$ 22,605,400

- (1) Includes Mayor & Council, Legal Services, Administration and Administrative Services.
- (2) Unfunded depreciation is provided for financial statement purposes only. The amount designated is "Not" an expenditure.

I hereby certify that the foregoing is a full, true and correct copy of Resolution No. 14/2013, duly passed and adopted by the Town Council of the Town of Corte Madera, at a meeting thereof duly held on the 18th day of June, 2013 by the following vote:

AYES, and in favor thereof, Councilmembers: Condon, Furst, Lappert, Ravasio

NOES, Councilmembers: - None -

ABSTAIN, Councilmembers: - None -

ABSENT, Councilmembers: - None -



Lisa Harper, Interim Town Clerk

APPROVED:



Diane Furst, Mayor