

RESOLUTION NO. 3712

RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2012-2013

RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CORTE MADERA,
as follows:

WHEREAS, the Town Council of the Town of Corte Madera has reviewed and made changes to the "Preliminary Budget" of the Town Manager for the Fiscal Year 2012-2013.

NOW, THEREFORE, BE IT RESOLVED, that the budget outlined below be, and the same is hereby adopted as, and declared to be, the "Adopted Budget" for the Town of Corte Madera for the Fiscal Year 2012-2013, in the total amount of \$20,609,700 appropriated as follows:

General Government (1)	\$ 1,861,500
Planning & Building	771,600
Police Services (Contractual)	3,044,000
Fire & Emergency Medical Services Department	4,575,600
Engineering & Public Works Administration	449,700
Flood Control & Storm Drainage	690,900
Parks & Beautification	969,300
Streets	805,500
NPDES	76,400
Recreation Department	1,430,100
Animal Control (Contractual)	92,000
Marin Telecommunications Agency (Contractual)	21,000
Property Tax Collection Service (Contractual)	82,000
4 th of July Program	10,000
Corte Madera Chamber of Commerce (Contractual)	124,000
Marin Emergency Radio Authority (Contractual)	59,400
Debt Service	3,587,300
Transportation Authority of Marin (Contractual)	15,000
LAFCO (Contractual)	9,000
Marin General Services Authority	13,000
Marin Housing Authority	24,000
Capital Projects	1,337,400
Unfunded Depreciation (2)	
Enterprise Funds (Three)	198,000
Self-Insurance Internal Service Fund	363,000
TOTAL	\$ 20,609,700

- (1) Includes Mayor & Council, Legal Services, Administration and Administrative Services.
- (2) Unfunded depreciation is provided for financial statement purposes only. The amount designated is "Not" an expenditure.

I hereby certify that the foregoing is a full, true and correct copy of Resolution No. 3712, duly passed and adopted by the Town Council of the Town of Corte Madera, at a meeting thereof duly held on the 25th day of June, 2012 by the following vote:

AYES, and in favor thereof, Councilmembers: Cock, Condon, Furst, Lappert, Ravasio


NOES, Councilmembers: - None -

ABSTAIN, Councilmembers: - None -

ABSENT, Councilmembers: - None -


Christine Green, Town Clerk

APPROVED:


Robert P. Ravasio, Mayor