

RESOLUTION NO. 28/2021

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CORTE
MADERA APPROVING THE 2021-2022 BUDGET**

WHEREAS, the governing body of the Town of Corte Madera held a public hearing on the Proposed 2021-2022 Budget on June 1, 2021; and

WHEREAS, the governing body of the Town of Corte Madera has determined that the 2021-2022 Proposed Budget will allow for the continuation of basic municipal services and the necessary construction of capital improvements;

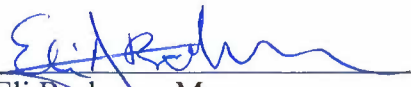
NOW, THEREFORE, IT IS HEREBY RESOLVED, by the Town Council of the Town of Corte Madera, that the Town Council adopts the 2021-2022 Budgeted Expenditures and Transfers Out as allocated below:

Capital Equipment and Technology Fund	\$ 45,000
Capital Improvement Fund	\$ 1,650,000
Corte Madera Sales Tax Override Fund	\$ 6,798,067
General Fund	\$ 20,521,376
Insurance Fund	\$ 585,712
Measure A Parks Fund	\$ 100,000
Park Madera Center Fund	\$ 663,938
Recreation Capital Trust Fund	\$ 30,000
Recreation Fund	\$ 796,500
Road Maintenance and Rehabilitation Fund	\$ 223,000
State Gasoline Tax Funds	\$ 300,000
Street Impact Fees Fund	\$ 386,000
TOTAL	\$ 30,719,908

IT IS HEREBY CERTIFIED that the foregoing Resolution was duly and regularly adopted by the Town of Corte Madera of Marin County at a regular meeting thereof held on June 15, 2021, to wit:

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AYES: Councilmembers: Beckman, Casissa, Lee, Mongan, Ravasio
NOES: Councilmembers: - None -
ABSENT: Councilmembers: - None -


Eli Beckman, Mayor

ATTEST:


Rebecca Vaughn, Town Clerk