

RESOLUTION NO. 38/2022

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CORTE
MADERA APPROVING THE 2022-2023 BUDGET AND WORKPLAN**

WHEREAS, the Town Council of the Town of Corte Madera held a public hearing on the Proposed 2022-2023 Budget and Workplan on June 7, 2022; and

WHEREAS, the Town Council of the Town of Corte Madera has determined that the 2022-2023 Proposed Budget will allow for the continuation of basic municipal services and the necessary construction of capital improvements.

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the Town Council of the Town of Corte Madera, that the Town Council approves the 2022-2023 Budgeted Expenditures and Transfers Out as allocated below:

Capital Equipment and Technology Fund	\$	195,000
Capital Improvement Fund	\$	956,145
Corte Madera Sales Tax Override Fund	\$	5,525,892
General Fund	\$	21,284,462
Insurance Fund	\$	676,820
Measure A Parks Fund	\$	108,788
Park Madera Center Fund	\$	660,275
Recreation Capital Trust Fund	\$	353,260
Recreation Fund	\$	1,806,277
Road Maintenance and Rehabilitation Fund	\$	228,608
State Gasoline Tax Funds	\$	250,000
Street Impact Fees Fund	\$	500,000
Town Capital Projects Fund	\$	3,373,308
Town Hall Certificates of Participation	\$	7,626,692
TOTAL	\$	43,545,527

IT IS HEREBY CERTIFIED that the foregoing Resolution was duly and regularly adopted by the Town of Corte Madera of Marin County at a regular meeting thereof held on June 21, 2022, to wit:

AYES: Councilmembers: Beckman, Casissa, Lee, Mongan, Ravasio
NOES: Councilmembers: - None -
ABSENT: Councilmembers: - None -


Fred Casissa, Mayor

ATTEST:


Rebecca Vaughn, Town Clerk