

RESOLUTION NO. 36/2015

RESOLUTION ADOPTING THE TOWN CAPITAL PROJECTS BUDGET FOR
FISCAL YEAR 2016-2017

RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CORTE MADERA,
as follows:

WHEREAS, the Town Council of the Town of Corte Madera has reviewed and made changes to the “Preliminary Town Capital Projects Budget” of the Town Manager for the Fiscal Year 2016-2017.

NOW, THEREFORE, BE IT RESOLVED, that the budget outlined below be, and the same is hereby adopted as, and declared to be, the “Adopted Town Capital Projects Budget” for the Town of Corte Madera for the Fiscal Year 2016-2017, in the total amount of \$8,849,500 appropriated as follows:

	General <u>Fund</u>	Storm Drainage <u>Tax</u>	Sales Tax <u>Override</u>	<u>Other</u>	<u>Totals</u>
Accessibility	-	-	610,000	-	610,000
Environmental	-	-	-	-	-
Flood Control & Storm Drainage	-	2,150,000	57,000	-	2,207,000
Lighting	-	-	-	-	-
Parks	-	-	-	378,000	378,000
Streets	-	-	1,424,500	3,085,000	4,509,500
Planning & Building	200,000	-	-	-	200,000
Deferred Equipment & Machinery Replacement	-	-	900,000	-	900,000
Disaster Preparedness	-	-	20,000	-	20,000
Long-Term Financial Plan	<u>25,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>25,000</u>
TOTALS	225,000	2,150,000	3,011,500	3,463,000	8,849,500

