

RESOLUTION NO. 35/2015

RESOLUTION ADOPTING THE TOWN CAPITAL PROJECTS BUDGET FOR  
FISCAL YEAR 2015-2016

RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CORTE MADERA,  
as follows:

WHEREAS, the Town Council of the Town of Corte Madera has reviewed and made changes to the “Preliminary Town Capital Projects Budget” of the Town Manager for the Fiscal Year 2015-2016.

NOW, THEREFORE, BE IT RESOLVED, that the budget outlined below be, and the same is hereby adopted as, and declared to be, the “Adopted Town Capital Projects Budget” for the Town of Corte Madera for the Fiscal Year 2015-2016, in the total amount of \$4,300,400 appropriated as follows:

	General <u>Fund</u>	Storm Drainage <u>Tax</u>	Sales Tax <u>Override</u>	<u>Other</u>	<u>Totals</u>
Accessibility	-	-	-	55,000	55,000
Environmental	-	-	-	80,000	80,000
Flood Control & Storm Drainage	-	227,500	32,000	-	259,500
Lighting	-	-	20,000	272,600	292,600
Parks	-	-	-	273,000	273,000
Streets	-	-	398,300	1,427,000	1,825,300
Planning & Building	120,000	-	-	-	120,000
Deferred Equipment & Machinery Replacement	-	-	1,330,000	-	1,330,000
Disaster Preparedness	-	-	20,000	-	20,000
Long-Term Financial Plan	25,000	-	-	-	25,000
Town Entry Sign	-	-	-	20,000	20,000
<b>TOTALS</b>	<b>145,000</b>	<b>227,500</b>	<b>1,800,300</b>	<b>2,127,600</b>	<b>4,300,400</b>

