

**SALES TAX CITIZENS' OVERSIGHT COMMITTEE  
2017-2018 ANNUAL REPORT**

April 23, 2019

The Sales Tax Citizens' Oversight Committee has reviewed the revenues and expenditures of the Transactions and Use Tax and found them to be consistent with the provisions and purpose of the tax.

Corte Madera voters approved a .5% local sales tax (Measure B) which became effective in April 2014. The purpose of the sales tax was to build Town reserves, to provide funding for fire prevention measures, and for capital and infrastructure improvements such as road improvements, flood control and pedestrian crossings. Measure B was approved as a general purpose tax which can be used for any purpose related to Town operations. The Town Council made the decision to prioritize the following Town services with respect to the Measure B tax expenditures:

- Flood Control
- Streets and Potholes
- Safe Routes to School
- Senior and Youth Programs
- Fire Prevention
- Disaster Preparedness

During the 2017-2018 fiscal year, the Town collected \$2,455,367 in Measure B sales tax revenue. During this same period, the Town expended \$970,562 of Measure B sales tax revenues. Expenditures were as follows:

|                                  |                  |
|----------------------------------|------------------|
| <b>Flood Control</b>             | <b>\$ 11,445</b> |
| • Golden Hind at Ebbtide \$9,295 |                  |
| • High Canal \$2,150             |                  |

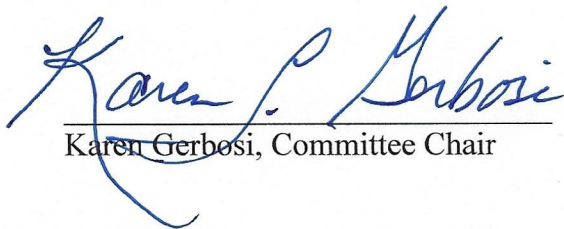
- Streets, Potholes and Safe Routes to School** **\$894,215**
- Casa Buena Street Improvement \$90,670
  - Paradise/Prince Royal Crossing \$194,659
  - Paradise Drive Bikeway \$45,498
  - Paradise Drive Sidewalk \$31,198
  - Pavement Management Plan Update \$3,000
  - Tamalpais/Sanford Traffic \$22,453
  - Capital Project Review \$7,702
  - Emtrac Signal Sync \$23,981
  - Corte Madera Ave Path Improvement \$11,328
  - Redwood Highway Multi Use Path \$39,136
  - Endeavor Slide Repair \$67,216
  - Tamal Vista Bike and Pedestrian \$75,672
  - Mariner Cove Phase II \$34,186
  - 2017-2018 Pavement Project \$74,342
  - Echo Ave at Harbor Dr Storm Drain Improvement \$3,030
  - Roundabouts \$8,994
  - Equipment \$161,150

- Senior and Youth Programs** **\$ 72,676**
- Intergenerational Center

- Disaster Preparedness** **-\$ 7,774**
- This is a reimbursement from Central Marin Police Authority for expenditures incurred in a previous year for services related to Stop the Bleed project and Neighborhood Response Group supplies.

**Total** **\$970,562**

Although this is a general purpose tax, a separate fund has been established in the Town's accounting records for purposes of tracking. As of June 30, 2018, the balance in this fund was \$7,488,928. \$2,500,000 of the balance has been designated as an informal reserve to be used in case of an emergency.

  
 Karen Gerbosi, Committee Chair